

**MEETING OF THE COMMUNITY ADVISORY COMMITTEE  
OF THE FLORIN RESOURCE CONSERVATION DISTRICT  
BOARD OF DIRECTORS**

**Agenda**

**Tuesday, February 21, 2023**

**4:00 PM**

**9829 Waterman Road.  
Elk Grove, CA 95624**

**CALL TO ORDER, ROLL CALL AND PLEDGE OF ALLEGIANCE**

Public Comment – Please complete a Request to Speak Form if you wish to address the Board. Members of the audience may comment on matters that are not included on the agenda. Each person will be allowed three (3) minutes, or less if a large number of requests are received on a particular subject. No action may be taken on a matter raised under "Public Comment" until the matter has been specifically included on an agenda as an action item. Items listed on the agenda will be opened for public comment as they are considered by the Board of Directors.

**1. 2024-2028 Water Rate and Connection Fee Study**

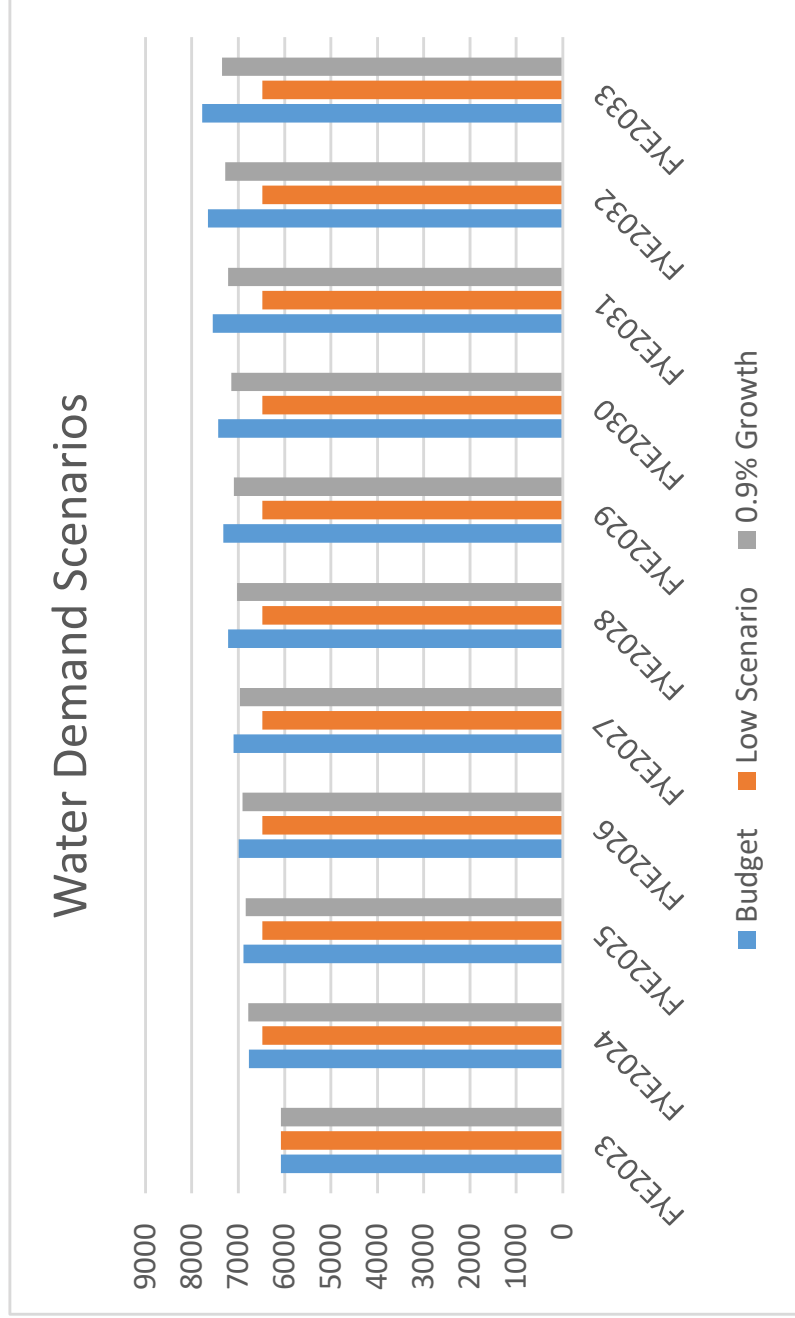
(Patrick Lee, Finance Manager)

Associate Director Comment

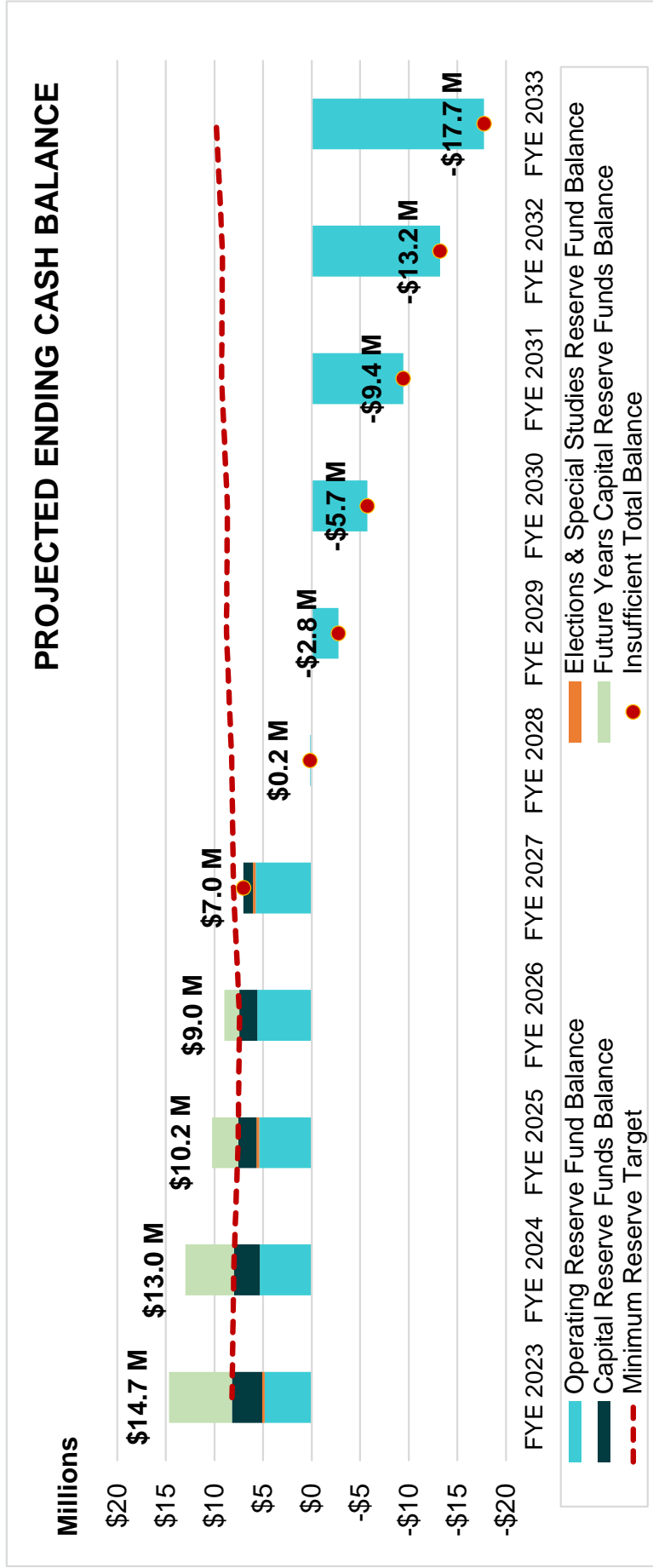
Public Comment

Adjourn to the next Community Advisory Committee Meeting – March 21, 2023

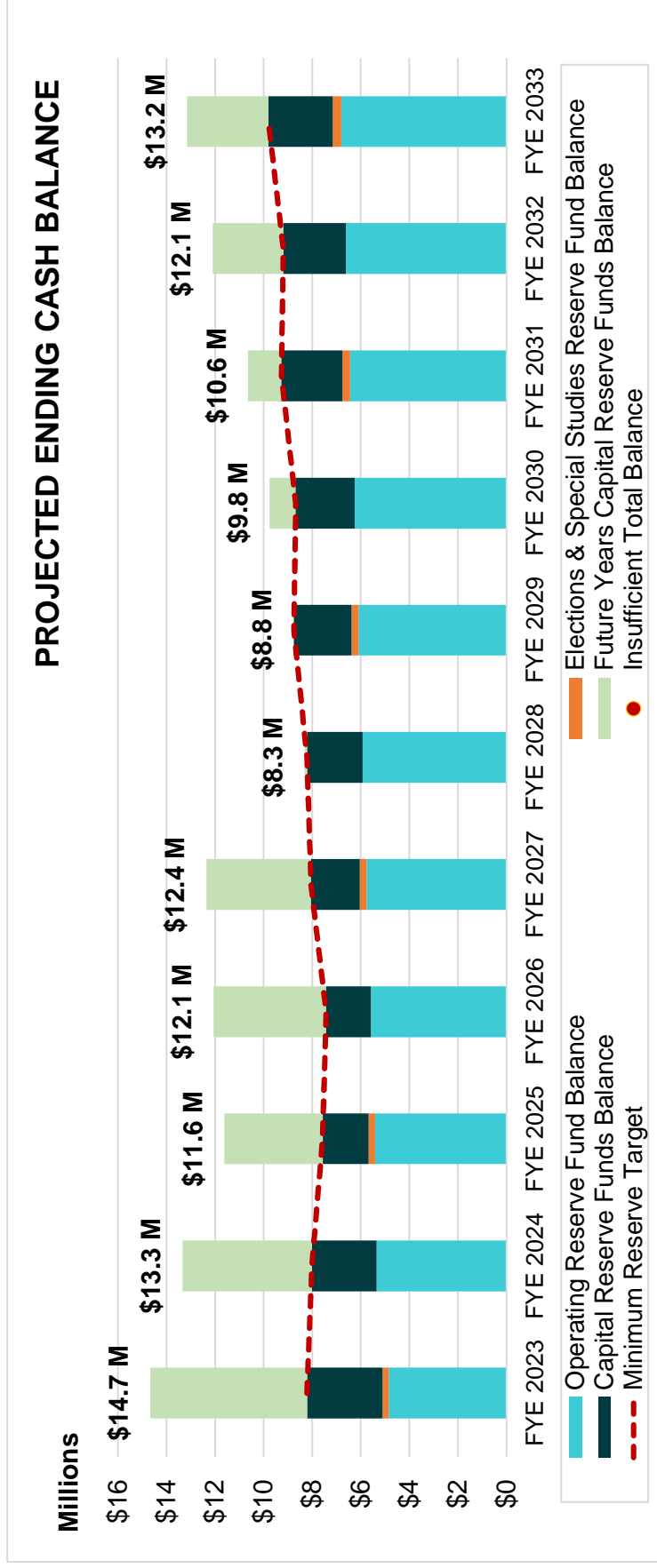
# Water Demand



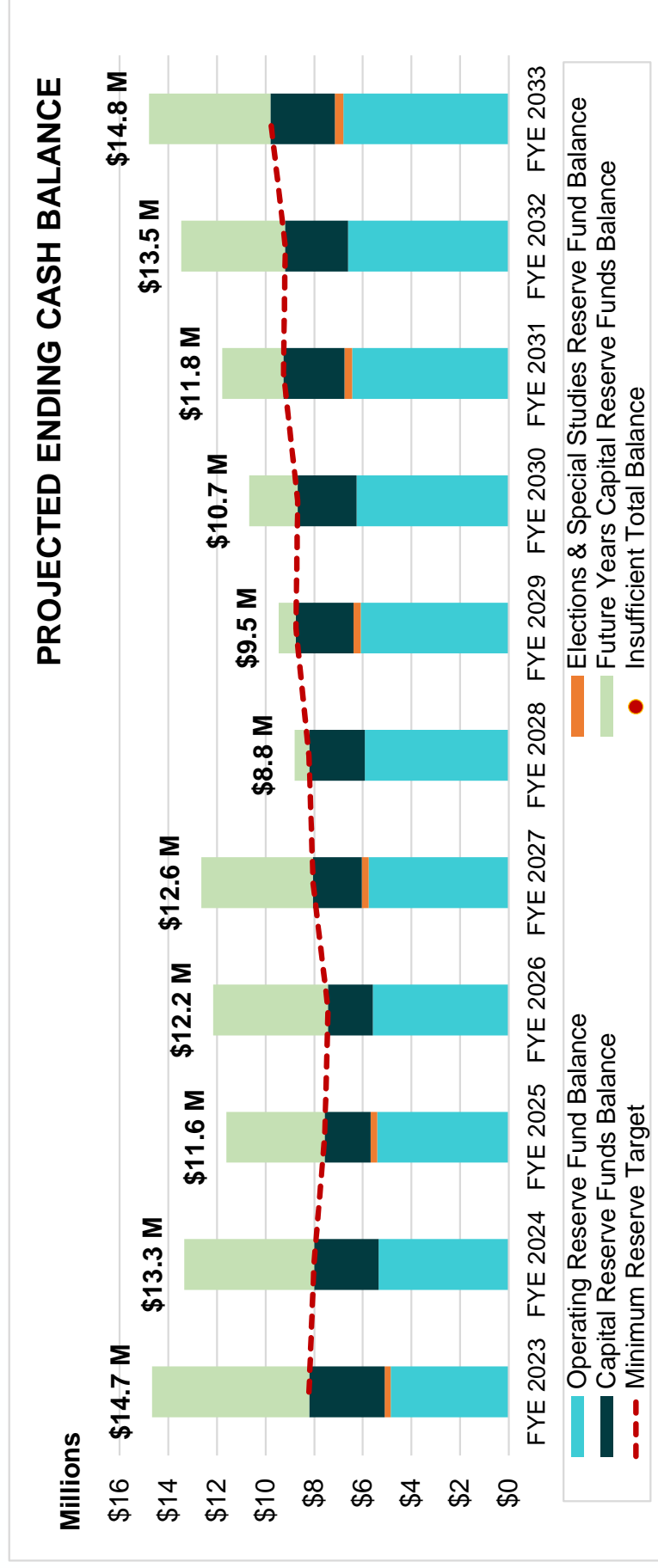
# Scenario 1: No Revenue Adjustment



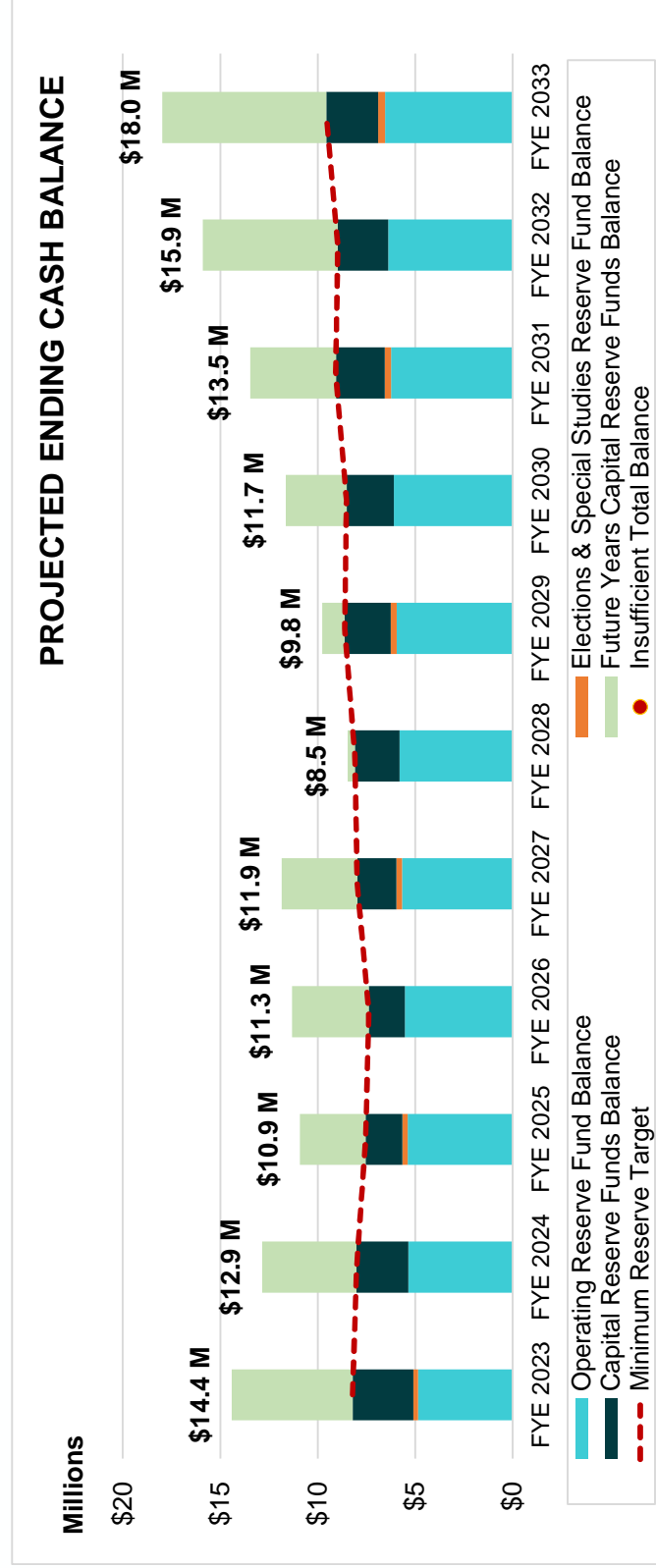
# Scenario 2: 4%, 4%, 3%, 2.5%/yr Annual Revenue Adjustment



# Scenario 3: 4%, 4%, 4%, 2.5%/yr Annual Revenue Adjustment

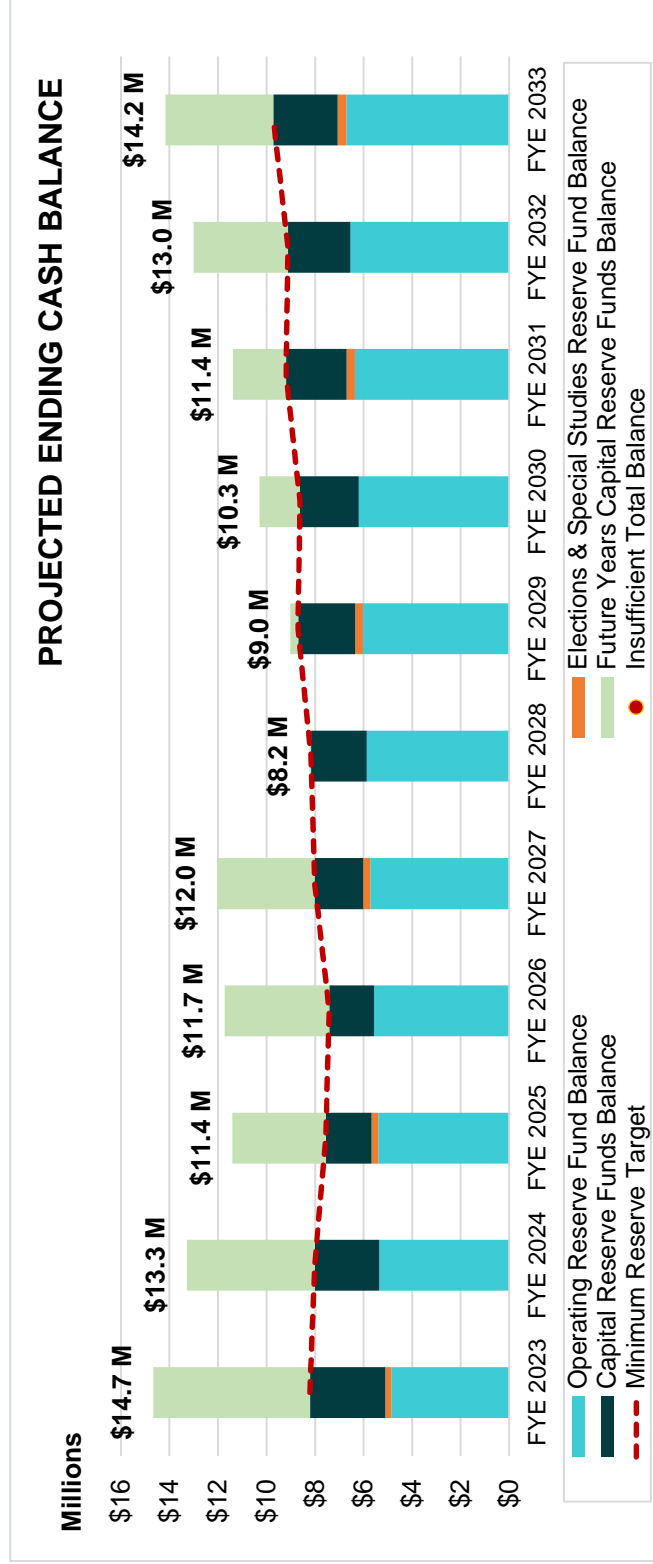


# Scenario 4: Low Water Demand - Flat Scenario



FY	Adj.
2024	4.5%
2025	4.5%
2026	4.5%
2027	4.5%
2028	4.5%
2029	2.5%
2030	2.5%
2031	2.5%
2032	2.5%
2033	2.5%

# Scenario 5: Flat Scenario – Growth at 0.9%/year FYE25+



FY	Adj.
2024	4%
2025	4%
2026	4%
2027	4%
2028	4%
2029	2.5%
2030	2.5%
2031	2.5%
2032	2.5%
2033	2.5%